

SCOTT COUNTY VIRGINIA SCHOOLS

Phone: 276-386-6118 Fax: 276-386-2684 <http://scott.k12.va.us>

Board Meeting Agenda (Regular Meeting)

Date: March 26, 2015 (Thursday)

Time: 6:30 p.m. Regular Meeting

Location: Scott County School Board Office
340 East Jackson Street, Gate City, VA 24251



1. Call To Order
2. Moment of Silence/*Pledge of Allegiance*
3. Items to Add to Agenda
4. Approval of Agenda
5. Approval of Minutes: March 3, 2015 Regular Meeting
6. Approval of Claims
7. Public Comment
8. Items by Supervisor of Career & Technical Education – Ralph Quesinberry
 - A. 2013-14 CTE Annual Performance Report
 - B. 2015-16 CTE Local Plan and Budget Application Perkins Funds
9. Superintendent's Report
 - A. 2014-2015 Calendar Update
 - B. Discussion/Approval of High School Graduation Dates
 - C. Approval of 2015-2016 Head Start Recruitment, Selection & Enrollment Criteria
 - D. Approval of Health Insurance Consultant
 - E. Building Services Update
 - F. Performance Contract Update
10. Closed Meeting: Motion to Enter (Specify Items)
11. Motion to Return to Regular Meeting and Closed Meeting Certification (Roll Call Vote)
12. Items by Supervisor of Personnel and Student Services – Jason Smith
 - A. Overnight Field Trip Request
 - B. Personnel
13. Approval of Non-renewal of Contracts for Non-Tenured Teachers & Classified Employees – Superintendent Ferguson
14. Approval of the 2015-2016 School Operating Budget & Cafeteria Budget
15. Board Member Comments
16. Adjourn

Next Meeting: Special Meeting, Scott County School Board Office - 6:30 p.m., Thursday, April 9, 2015

Next Regular Meeting: Scott County School Board Office – 6:30 p.m., Tuesday, May 5, 2015

DRAFT
SCOTT COUNTY SCHOOL BOARD
MINUTES OF REGULAR MEETING TUESDAY, MARCH 3, 2015

The Scott County School Board met for a regular meeting on Tuesday, March 3, 2015, at the Scott County School Board Office in Gate City, Virginia, with the following members present:

William "Bill" R. Quillen, Jr., Chairman
 L. Stephen "Steve" Sallee, Jr., Vice Chairman
 James Kay Jessee
 Jeffrey "Jeff" A. Kegley
 Gail L. McConnell
 Herman "Kelly" Spivey, Jr.

ABSENT: None

OTHERS PRESENT: John I. Ferguson, Superintendent; K.C. Linkous, Clerk Of The Board/Human Resource Manager; Beverly Stidham, Deputy Clerk/Purchasing Agent; Will Sturgill, School Board Attorney; Robert Sallee, Supervisor of Building Services; Suzanne Goins, Virginia Professional Educators Representative; Ramona Russell, Teaching Assistant; Amanda Clark, Heritage TV; Dennis McFarlane and Will Nulton, Comfort Systems USA; Patricia Whitley, Scott County Education Association; Robert Perry, Teacher; Rindi Perry, Substitute Teacher; Nancy Godsey, Citizen; Gina Fuller Teacher/Parent; Bradley Fuller, Student/Member of Boy Scouts of America; Chris Stapleton, Teacher/Assistant Principal; Patricia Currier, Teacher and Danny Mann, Board of Supervisor.

CALL TO ORDER/MOMENT OF SILENCE/PEDGE OF ALLEGIANCE: Chairman Quillen called the meeting to order at 6:30 p.m. The audience observed a moment of silence and Bradley Fuller, Student/Member of Boy Scouts of America led in citing the *Pledge of Allegiance*.

APPROVAL OF AGENDA: On a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye, the Board approved the agenda as presented.

APPROVAL OF FEBRUARY 3, 2015 REGULAR MEETING MINUTES AND PROPOSED BUDGET MEETING: On a motion by Mr. Kegley, seconded by Mr. McConnell, all members voting aye, the Board approved the Tuesday, February 3, 2015 Regular Meeting Minutes and Proposed Budget Meeting as submitted.

APPROVAL OF CLAIMS: Superintendent Ferguson explained that an additional list of claims is being submitted by Head Start to close out their year December 25, 2014. On a motion by Mr. Kegley, seconded by Mr. Sallee, all members voting aye, the Board approved claims as follows with the additional list dated December 25, 2014 from Head Start:

School Operating Fund invoices & payroll in the amount of \$ as shown by warrants # & electronic payroll direct deposit in the amount of \$ & electronic payroll tax deposits in the amount of \$. Cafeteria Fund invoices & payroll in the amount of \$ as shown by warrants # & electronic payroll direct deposit in the amount of \$ & electronic payroll tax deposit in the amount of \$. Head Start invoices & payroll totaling \$ as shown by warrants #

PUBLIC COMMENT: None

SALARY, FRINGE BENEFITS & SCHOOL CALENDAR COMMITTEE PRESENTATION: Mr. Christopher Stapleton, Teacher and Assistant Principal presented the Salary/Fringe Benefits Proposal for the 2015-2016 school year. Chairman Quillen stated that the Board will consider these proposals as presented. He also explained that the state funding information was received on Saturday, February 28. Chairman Quillen thanked the Salary and Calendar committee for their recommendations, hard work and diligence for their considerations of the upcoming school year.

2014-15**Salary/Fringe Benefits and School Calendar Committee**

Lisa Brown	Duffield Primary School
Karen Hartsock	Dungannon Intermediate School
Vickie Lane	Fort Blackmore Primary School
Debbie Kilgore	Gate City High School
Kelsey Jones	Gate City Middle School
Tracy Stallard	Hilton Elementary School
David Gwinn	Nickelsville Elementary School
Michael Paul Berry	Rye Cove High School
Chris Stapleton	Rye Cove Intermediate School
Dan Gibson	Scott County Career & Technical Center
Reba Kindle	Shoemaker Elementary School
Joey Shipley	Twin Springs High School
Karianne Counts	Weber City Elementary School
Amy Addington	Yuma Elementary
Jason Smith	Central Office Representative
Valerie Babb	Principal Representative
Sheila Mays	Support Staff Representative
Teresa Duncan	SCEA Representative
Patricia Currier	VPE Representative
Steve Sallee	School Board Representative

**SALARY/FRINGE BENEFITS COMMITTEE PROPOSAL
FOR THE 2015-2016 SCHOOL YEAR**

- 1. The committee recommends funding a step increase for all eligible employees and a 2% salary increase, based on actual salary, for all employees.**
- 2. The committee recommends continuing (a) to maintain health insurance premiums for employees at the lowest possible rates without a reduction in benefits, (b) to offer the sick leave bank to eligible employees, (c) to provide duty-free lunch for elementary teachers, and (d) to issue employee contracts as early as possible before the end of the 2014-15 school year.**
- 3. The committee recommends offering an early retirement incentive for all eligible employees.**
- 4. The committee recommends considering nonmonetary incentives to help improve morale. Some suggestions include offering free lunch or lunch at student prices to all faculty and staff; increasing the number of planning days from four to five; and increasing the amount of planning time allotted for elementary and intermediate teachers.**

RESOLUTION FROM VEA/PTA "PUT KIDS FIRST": Superintendent Ferguson presented the Resolution "Put Kids First" from the Virginia Education Association and the Virginia Parent/Teachers Association. Ms. Patricia Whitley, President of Scott County Education Association spoke to the Board concerning the resolution and stated that the Associations will focus on four items: (1) Class Size; (2) Under Funding; (3) Quality education for Early Childhood and (4) Over testing.

On a motion by Mr. Sallee, seconded by Mr. Jessee, all members voting aye, the Board accepted the Resolution of "Put Kids First."



RESOLUTION

WHEREAS, the Commonwealth of Virginia has no more precious resource than its children;

WHEREAS, the public schools represent our best opportunity to lift up this generation of Virginia students to achieve to their full potential and prepare to begin high-skill careers in Virginia's new economy;

WHEREAS, in the last five years, the Commonwealth has allowed funding of preK-12 public education to drop 17 percent in state aid per pupil;

WHEREAS, some 5,000 jobs in preK-12 education have been cut since 2009 across the state;

WHEREAS, two-thirds of Virginia 3-and 4-year olds in low-income households are not enrolled in a preschool program;

WHEREAS, the Virginia Education Association and the Virginia Parent Teacher Association have launched a campaign called Put Kids First to mobilize Virginians to rekindle support for children and public schools;

THEREFORE, BE IT RESOLVED, that the Scott County Education Association and the Scott County School Board jointly support the call to action through the Put Kids First campaign;

THEREFORE, BE IT FURTHER RESOLVED, that the Scott County Education Association and the Scott County School Board encourage the attendance of parents and community members, school employees and any others supporting the worthy goals of the Put Kids First campaign, at the Rally at the Capitol in Richmond on Saturday, April 18, 2015.

Signature of the President of the Scott County Education Association

Signature of the Superintendent of Scott County Public Schools

Signature of the Chairman of the Scott School Board

Date

APPROVAL OF HEAD START TIME LINE FOR SELF ASSESSMENT & PROGRAM PLANNING INCLUDING SCHOOL BOARD AND POLICY COUNCIL MEETING AGENDA:

Superintendent Ferguson explained that there is a revision to the Head Start Time Line for self-assessment and program planning including the school board and policy council meeting agenda. On a motion by Mr. Jessee, seconded by Mr. McConnell, all members voting aye, the Board approved the Head Start Time Line for Self Assessment & Program Planning including School Board & Policy Council Meeting Agenda. (Appendix E)

BOARD MEMBERS TO SERVE ON BUDGET COMMITTEE: Superintendent Ferguson explained that he has appreciated the service of board members Mr. Kegley and Mr. Sallee in the past to help on the school budget and appreciated their insight and input and would like to ask for volunteers to

serve on this next school years budget for 2015-2016. Mr. Kegley and Mr. Sallee stated that they would serve another term on the Budget Committee. On a motion by Mr. Jessee, seconded by Mr. Spivey, all voting aye, the Board approved Mr. Kegley and Mr. Sallee to serve on the Budget Committee.

APPROVAL OF REQUEST FOR LINE OF CREDIT FOR 2015-2016 SCHOOL YEAR:

Superintendent Ferguson stated that he was happy to say that the line of credit for this year has been paid off. Mr. Ferguson also explained that he would like to request approval to submit a request to the Board of Supervisors for another Line of Credit in the amount of \$4,000,000. Mr. Ferguson stated that we request this because funding from certain state revenue line items does not always come in at the first of July but is usually distributed in January. He also enforced the fact that we do not borrow unless we absolutely have to. On a motion by Mr. Sallee, seconded by Mr. Kegley, all members voting aye, the Board approved to submit a request to the County Board of Supervisors to authorize the Treasurer to apply for a line of credit in the amount of \$4,000,000 for a period beginning July 1, 2015 and ending June 30, 2016 for the school system.

BUILDING SERVICES/PERFORMANCE CONTRACT UPDATE:

Mr. Robert Sallee, Supervisor of Building Services, presented an update on the current maintenance projects for the month of February. He explained that all schools are now equipped with the Aiphone entry system and that the electronic entry system should be up and going by August, 2015.

Mr. Dennis McFarlane and Will Nulton from Comfort Systems USA presented an update on the Performance Contract and stated that they have completed the list of punch items and will review the first three schools online and at the end of the week will close out these schools. Board Member Steve Sallee asked if we would be able to see savings numbers off these three schools now. Mr. Robert Sallee stated that he could get an informal list of kilowatt savings from the power company and present at the next board meeting. Mr. Will Nulton explained that once the punch list of items is complete, Comfort Systems will begin their measurement and verification audit.

SPECIAL RECOGNITION:

Superintendent Ferguson presented a special recognition to Mr. Bradley Fuller, student and member of the Boy Scouts of America. Mr. Ferguson explained that Bradley is in the process of earning his Citizenship in the Community Merit Badge and asked if he would like to explain to the school board and those in attendance, what he must do to earn that. Mr. Fuller explained that he must attend community meetings of the school board, board of supervisors and town meetings and document what is discussed.

Superintendent Ferguson and the School Board welcomed Mr. Bradley Fuller to the meeting and extended best wishes on obtaining his merit badge.

CLOSED MEETING:

Mr. Sallee made a motion to enter into closed meeting at 6:55 p.m. to discuss teachers, coaches, custodians, and central office staff as provided in Section 2.2-3711 A (1) of the Code of Virginia, as amended; motion was seconded by Mr. Jessee, all members voting aye.

RETURN FROM CLOSED MEETING:

All members returned from closed meeting at 8:00 p.m. and on a motion by Mr. Sallee, seconded by Mr. Jessee, the Board returned to regular session and Mr. Sallee cited the following certification of the closed meeting:

CERTIFICATION OF CLOSED MEETING

WHEREAS, the Scott County School Board has convened a closed meeting on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Freedom of Information Act; and

WHEREAS, Section 2.2-3711 of the Code of Virginia requires certification, by this Scott County School Board that such meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Scott County School Board hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies and (ii) only such public matters as were identified in the motion convening the closed meeting were heard, discussed or considered by the Scott County School Board in the closed meeting.

ROLL CALL VOTE

Ayes: James Kay Jessee, Jeff Kegley, Gail McConnell, Bill Quillen, Steve Sallee, Kelly Spivey
Nays: None ABSENT DURING VOTE: None ABSENT DURING MEETING: None

APPROVAL OF OVERNIGHT FIELD TRIPS: On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye, the Board approved the field trip request of Gate City High School, two students and one sponsor to attend the District Interact Conference 2015 at Bath County High School in Hot Springs, Virginia on Friday March 13 – Saturday March 14, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. McConnell, seconded by Mr. Spivey, all members voting aye the Board approved the field trip request of Gate City High/Middle School. 57 students, two sponsors and 18 chaperones, to attend the Wind Ensemble Spring Trip to Williamsburg, Virginia on April 30-May 3, 2015.

RESIGNATIONS: On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye, the Board approved the resignation request of Ms. Susan Looney, custodian, effective March 6, 2015.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Sallee, seconded by Mr. McConnell, all members voting aye, the Board approved the resignation request of Mr. Randy Ward, custodian, effective March 2, 2015.

RETIREMENT: On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. Sallee, seconded by Mr. Spivey, all members voting aye, the Board accepted the retirement request of Mr. Stanley Rogers, Teacher, effective at the end of the 2014-2015 school year.

On the recommendation of Mr. Jason Smith, Supervisor of Personnel and on a motion by Mr. McConnell, seconded by Mr. Spivey, all members voting aye, the Board accepted the retirement request of Mr. Barry Jones, Teacher, effective at the end of the 2014-2015 school year.

DISCUSSION CONCERNING NON-RENEWAL OF CONTRACTS FOR NON-TENURED TEACHERS AND CLASSIFIED EMPLOYEES: Superintendent Ferguson presented a list of Non-Tenured Teachers and Classified employees for the recommendation of non-renewal of contracts. Mr. Ferguson explained that these individuals will be recommended for approval of non-renewal of contract at the March 26, 2015 regular board meeting.

NON-TENURED TEACHERS (EXPERIENCE OF JUNE 30, 2015)

YRS EXP	LAST NAME	FIRST NAME
4	BURKE	RACHEL
4	CARPENTER	RYAN
4	CASELL	DEREK
4	CASTLE	JOSHUA
4	BEVINS	CASSANDRA
4	JOHNSON	AMANDA
4	LAWSON	SHAUNA
4	RHOTON	AMANDA
4	ROBERTSON	BENJAMIN
4	SANDERS	MEGAN
4	WARNER	KEITH
3	BAKER	BETH
3	HOOD	ADAM

3	PARKER	ANNETTE
2	EGAN	WHITNEY
2	HENRY	ANNIE
2	PARKS	TYLER
2	RICHARDSON	KRISTI
2	SMITH	TABITHA
2	TEMPLETON	KAYLA
1	BERRY	MAGGIE
1	DEAN	AMY
1	HORN	LAUREN
1	PETERSON	HEATHER
1	QUILLEN	MORGAN
1	COUNTS	KARIANNE
1	COLLIER	DUSTIN
1	BAKER	MARY JO
1	GARDNER	CHRISTY
1	DOCKERY	MARK
1	HOOD	CHAD
1	JARMILLA AVILA	MARIO
1	MULLINS	AMANDA
1	WARNER	KATIE
1	WEBB	JIMMY
1	WHITE	ELIZABETH
1	WILLIAMS	LAURA

TENURED TEACHERS SERVING 2 YEAR PROBATIONARY PERIOD

SHAWN BECKER
 JOANNA EDENS
 CAROLYN HAMILTON
 STEPHANIE HOOD
 TRAVIS PIERSON
 JONATHON SALYER
 AMANDA SALYERS

CLASSIFIED PERSONNEL

Teaching Assistants

Tammie Dixon
 Phyllis Bellamy
 Jennifer Evans
 Dorothy Grinsell
 Ramona Russell
 Donna Sanders
 Carolyn Howington

Francina Lynn Bishop
 Jana Bright
 Wilma Cox
 Gena Quillen
 Lisa F. Bishop
 Nikki Gardner
 Tina Williams

Kathy Hensley
Lindsey Redwine
Kelly Campbell
Teresa Williams
Brenda Gilliam
Melissa Robinson
Jeannie Callaway
Kelsey Curtis
Tana Broadwater

Karen Jennings
Christy Billips
Kevin Warner
Christy Bradshaw
Jenny Page
Brittany Peterson
Ruth Potts
Kayla Kilgore

Technology Department

Debby Brickey
Information Management Systems
and Technology Coordinator

Patrick Johnson
Technology Support Specialist

Adam Tipton
Technology Support Specialist

Joey Kilbourne
Technology Support Specialist

Central Office

Sharon Holland
Administrative Assistant

Anita Howell
Administrative Assistant to
Special Education Supervisor

Karen (K.C.) Linkous
Human Resource Manager/
Clerk of the Board

Beverly Stidham
Purchasing Specialist/
Deputy Clerk of the Board

Vickie Lane
Administrative Assistant to the
Superintendent/Budget Specialist

Angie Johnson
Food Service &
Child Nutrition Specialist/ Head Start
Payroll & Invoice Officer

Medicaid Specialist

Angie Vermillion

School Nurses

Courtney Bolling
Lisa Castle
Tammy Farmer
Kristie Qualls
Michelle Basham

Tabbitha Bledsoe
Yvonne Edwards
Stephanie Penley
Farrah Lane
Karen Dunlap

Occupational/Physical Therapists

Emily Prater
Rebecca Hillman

School Secretaries

Susan Carter
Patricia Sampson
Teresa Shupe
Pam Flanary
Robin Hall
Jenny Jordan
Sherri Christian
Lana Culbertson
Rebecca Statzer
Jennifer Houseright
Robin Bond

Sheila Nash
Barbara Baker
Sherry Bridwell
Tracy Ferguson
Kristie Rusek
Carla Carter
Norma Casteel
Sheila Mays
Karen Blanton
Jackie Willis
Patricia Nash

Custodians

Bobby Collins
 Larry France
 Vernon Free
 Peggy Cruby
 David Kinhead
 Ronald Laney
 David Tipton
 Jeff Napier
 Brenda Richardson
 Debra K. Brown
 Stanley Sluss
 Paula Gilliam
 Melissa Williams
 Scottie Williams
 Teresa France
 Rodney Darnell
 Pam Sivert
 Helen Jackson
 Nathaniel Akers
 Ralph Lyons

Thomas Dooley
 Cathy Criswell
 Dexter Harmon
 Greg Hill
 Kenneth Lane
 Susan Looney
 Rebecca Powers
 Diane Martin
 Penny Osborne
 Gaye Sanders
 Rhonda Franklin
 David Williams
 Jeff Lawson
 Phyllis Payne
 Ashley Clark
 Connie Edwards
 Larry Vermillion
 Oakley Hartsock
 Brian Lawson
 Randy Ward

Transportation Coordinator

Gary Adams

Mechanics

Billy Addington
 Phillip Quillen

Tim Edwards
 Hollis Dean Anderson

Maintenance Secretary

Kim Henderson

Maintenance

Larry Darrell McConnell
 Tommy Payne
 Paul Boggs
 William Pippin
 Jamie Blanton
 John Farmer

Billy Nash
 Steve Lane
 Richard Howell
 Randall Laney
 Gary McDavid

Bus Drivers (Pending Physical)

William Don Akers
 Deborah Bledsoe
 Charles Fugate
 Melinda Brickey
 Allen Godsey
 Greg Marshall
 Hazel Hass
 Donna Hass
 Rodney Darnell
 David Kinhead
 Shirley Marshall
 Linda Cantrell
 Odene Nash
 G. E. Nash
 Billy Odle
 Donald Salyer
 Eva J. Shelton

Tim Benton
 Charles Blessing
 Paula Gilliam
 Matthew Cruby
 Tim Spicer
 Dexter Harmon
 Garry Hood
 Judy Johnson Fritz
 Grover Kegley, Jr.
 Valerie Lane
 Lisa Anderson
 Nancy McDavid
 Kevin Moore
 Anthony Odle
 Carlene Cross
 Lee Roy Sanders
 Kenneth Sluss

Charles O. Taylor
 David Lawson
 Doris Tipton
 Travis Kern
 Jonathan Pierson
 Hobert Edward Musick
 Thomas Dooley

Charlie R. Taylor
 Tammy Bledsoe
 Nadine Vermillion
 Billy Flanary
 Donna Hood
 Connie Dockery

Cafeteria Personnel

Lisa Bishop
 Jackie Taylor
 Brenda Rhoton
 Deborah Bennett
 Margaret Hass
 Barbara Pearcy
 Michelle White
 Carolyn Meade
 Carolyn Kern
 Cynthia Carter
 Anna Griffin Palmer
 Jessica Howell
 Amy Shaffer
 Sharon Vermillion
 Kathy Penley
 April White
 Judy Porter

Tamara Berry
 Joyce Austin
 Vickie Kern
 Deborah Osborne
 Heather McComas
 Margaret Jessee
 Sharon Culbertson
 Linda Dockery
 Teresa Lane
 Shelsie Page
 Jennifer Pennington
 Patricia Robertson
 Betty Castle
 Carla Gardner
 Judy Spears
 Debra Fletcher
 Kathy Starnes

BOARD MEMBER COMMENTS: None

ADJOURNMENT: On a motion by Mr. Jessee, seconded by Mr. Sallee, all members voting aye the Board adjourned at 8:05 p.m.

William "Bill" R. Quillen, Jr., Chairman

K.C. Linkous, Clerk

SCHOOL FUND EXPENDITURES
MARCH 26, 2015

<u>VENDOR</u>	<u>REASON</u>	<u>AMT. PAID</u>
A. LINWOOD HOLTON GOVERNOR'S SCHOOL	2014-15 FEE FOR SCHOOL DISTRICT	\$20,000.00
AMERIGAS	MAINTENANCE	\$229.15
BAI MUNICIPAL SOFTWARE	TECH SUPPORT/CO. SOFTWARE FOR 2ND HALF OF 2015	\$1,095.50
BECKY KENNEDY	TRAVEL REIMBURSEMENT	\$118.18
BK SUPPLY	MAINTENANCE	\$7.69
BK SUPPLY	MAINTENANCE	\$30.00
BUILDING SYSTEMS TECHNOLOGY, INC.	MAINTENANCE	\$5,968.00
C.C. DICKSON CO.	MAINTENANCE	\$335.01
CASKIE GRAPHICS	OFFICE SUPPLIES	\$215.36
CLIFFORD DEAN	MAINTENANCE SERVICE CONTRACT	\$100.00
COASTAL SUPPLY CO., INC.	MAINTENANCE	\$81.60
COASTAL SUPPLY CO., INC.	MAINTENANCE	\$458.93
DENISE REED	STUDENT TRANSPORTATION	\$88.63
ELIZABETH WHITE	TRAVEL REIMBURSEMENT	\$92.16
EMILY PRATER	TRAVEL REIMBURSEMENT	\$42.93
EMILY PRATER	TRAVEL REIMBURSEMENT	\$71.71
ENVIRONMENTAL MONITORING, INC.	MAINTENANCE SERVICE CONTRACT	\$245.00
EZEKIEL SPIVEY	SPEC. ED SECONDARY REIMBURSEMENT	\$1.44
FRAZIER & MANN, DBA CIRCLE V PETROLEUM	BUS GARAGE	\$252.00
HAJOCA KINGSPORT	MAINTENANCE	\$41.82
HAJOCA KINGSPORT	MAINTENANCE	\$62.64
HERITAGE FOODSERVICE GROUP	MAINTENANCE	\$120.12
HILTON ELEMENTARY SCHOOL	TITLE 1 PARENTAL INVOLVEMENT REIMBURSEMENT	\$217.62
JEFFERSON SALES SOUTH	MAINTENANCE	\$230.00
JOHNSTONE SUPPLY KINGSPORT	MAINTENANCE	\$59.38
JOHNSTONE SUPPLY KINGSPORT	MAINTENANCE	\$114.81
JOHNSTONE SUPPLY KINGSPORT	MAINTENANCE	\$293.94
KATRINA SMITH-TOOLE	TRAVEL REIMBURSEMENT	\$173.72
KINGSPORT ARMATURE & ELECTRIC CO.	MAINTENANCE	\$32.35
KINGSPORT ARMATURE & ELECTRIC CO.	MAINTENANCE	\$83.59
MARK'S HARDWARE	MAINTENANCE	\$63.72
MICHELLE BUSH	TRAVEL REIMBURSEMENT	\$111.61
MIKE LANE	TRAVEL REIMBURSEMENT	\$271.69
MOCCASIN GAP AUTO PARTS	MAINTENANCE	\$5.18
MOCCASIN GAP AUTO PARTS	MAINTENANCE	\$6.35
MOCCASIN GAP AUTO PARTS	MAINTENANCE	\$8.12
MOCCASIN GAP AUTO PARTS	MAINTENANCE	\$11.02
MOCCASIN GAP AUTO PARTS	MAINTENANCE	\$13.99
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$169.17
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$224.93
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$295.67
MOCCASIN GAP AUTO PARTS	MAINTENANCE	\$406.00
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$720.38
MOCCASIN GAP AUTO PARTS	BUS GARAGE	\$773.33
MOVING FORWARD PHYSICAL THERAPY, INC.	PURCHASED SERVICE	\$545.28
NORTHERN SAFETY & INDUSTRIAL	MAINTENANCE	\$291.54

SCHOOL FUND EXPENDITURES
MARCH 26, 2015

OFFICE DEPOT	OFFICE SUPPLIES	\$165.56
OFFICE DEPOT	OFFICE SUPPLIES	\$484.48
O'REILLY AUTO PARTS	BUS GARAGE	\$11.99
O'REILLY AUTO PARTS	BUS GARAGE	\$13.18
RED RIVER COAL COMPANY	MAINTENANCE SERVICE CONTRACT	\$1,839.60
RED RIVER COAL COMPANY	MAINTENANCE	\$3,884.40
REEDSMITH LLP	VIB PURCHASED SERVICE	\$300.00
REEDSMITH LLP	VIB PURCHASED SERVICE	\$300.00
ROBERTS TIRE & RECAPPING	BUS GARAGE	\$480.00
RYE COVE HIGH SCHOOL	MAINTENANCE REIMBURSEMENT	\$3,150.00
SCOTT CO. CAREER & TECH CENTER	DUAL ENROLLMENT/PERKINS	\$3,577.60
SCOTT COUNTY CAREER & TECH CENTER	TITLE 1 PARENTAL INVOLVEMENT REIMBURSEMENT	\$620.70
SCOTT COUNTY SCHOOL BOARD PETTY CASH FUND	OFFICE SUPPLY REIMBURSEMENT	\$30.52
SCOTT COUNTY VIRGINIA STAR	ADVERTISING	\$17.20
SONNY MERRYMAN	BUS GARAGE	\$1,530.21
STATE POLICE SAFETY DIVISION	BUS GARAGE	\$107.00
SUSAN ADDINGTON	TUITION REIMBURSEMENT	\$399.00
TABITHA BALES	TRAVEL REIMBURSEMENT	\$46.46
TIFFANY HOWARD	TRAVEL REIMBURSEMENT	\$15.15
TREASURER OF SCOTT COUNTY	SALARY REIMBURSEMENT FOR FY15	\$11,652.26
TREASURER OF VIRGINIA	TRUCK PURCHASE	\$1,000.00
TREASURER OF VIRGINIA	TRUCK PURCHASE	\$1,000.00
TRI-STATE COMPLETE CHEMICAL & PAPER, INC.	CUSTODIAL SUPPLIES	\$97.23
TRI-STATE COMPLETE CHEMICAL & PAPER, INC.	CUSTODIAL SUPPLIES	\$360.69
TRUCKPRO-KINGSPORT	BUS GARAGE	\$117.00
TRUCKPRO-KINGSPORT	BUS GARAGE	\$334.06
TYPEWRITER SALES & SERVICE	OFFICE SUPPLIES	\$27.00
VERTICAL SOLUTIONS, INC.	MAINTENANCE SERVICE CONTRACT	\$600.00
VIRGINIA ELECTRIC SUPPLY, INC.	MAINTENANCE	\$15.50
VIRGINIA ELECTRIC SUPPLY, INC.	MAINTENANCE	\$29.70
VIRGINIA ELECTRIC SUPPLY, INC.	MAINTENANCE	\$154.12
VIRGINIA ELECTRIC SUPPLY, INC.	MAINTENANCE	\$256.38
WILLIAM STURGILL	LEGAL PROFESSIONAL SERVICE	\$1,200.00
WM. S. TRIMBLE COMPANY, INC.	BUS GARAGE	\$567.58
WOODWAY STONE COMPANY	MAINTENANCE	\$70.03
		\$69,235.86

SCHOOL FUND EXPENDITURES BY RESOLUTION

MARCH 4, 2015

<u>VENDOR</u>	<u>REASON</u>	<u>AMT. PAID</u>
ADDINGTON OIL COMPANY	BUS GARAGE	16,203.35
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	2,268.90
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	3,818.16
BANK OF AMERICA	CURRENT MONTHLY CHARGES	1,701.73
BRISTOL VIRGINIA UTILITES	ELECTRICAL SERVICE	32.39
BRISTOL VIRGINIA UTILITES	ELECTRICAL SERVICE	34.88
BRISTOL VIRGINIA UTILITES	ELECTRICAL SERVICE	6,171.21
COASTAL SUPPLY CO., INC.	MAINTENANCE	333.12
COMFORT SYSTEMS USA	MAINTENANCE	636.24
DUNGANNON WATER & SEWER	WATER SERVICE	119.00
GATE CITY WATER DEPARTMENT	WATER SERVICE	4,634.59
GREAT AMERICA FINANCIAL SERVICES	ALT. ED COPIER	61.80
JAMES EDGAR	SCOTT CO. JAMS GRANT	150.00
JOHN RUSHING	SCOTT CO. JAMS GRANT	160.00
KINGSPORT IMAGING SYSTEMS, INC.	SBO COPIER USAGE	198.22
LOWE'S	MAINTENANCE	734.67
MARK'S HARDWARE	MAINTENANCE/CUSTODIAL SUPPLIES	244.04
MOUNTAINET	PHONE/INTERNET CHARGES	6,207.01
RED RIVER COAL COMPANY, INC.	MAINTENANCE	1,874.40
RICK BEGLEY COAL AND CONSTRUCTION	MAINTENANCE	4,474.20
ROWLAND READING FOUNDATION	ELEM. INSTRUCTIONAL SUPPLIES	132.50
SAM'S CLUB	OFFICE SUPPLIES	206.45
SARAH COLLINS	SCOTT CO. JAMS GRANT	100.00
SCOTT COUNTY PSA	WATER SERVICE	2,576.30
SCOTT COUNTY TELEPHONE COOPERATIVE	PHONE SERVICE	1,930.39
TCI TIRE CENTERS	BUS GARAGE	561.74
TCI TIRE CENTERS	BUS GARAGE	1,710.36
THERMOCOPY	COPIER MAINTENANCE AGREEMENT	41.77
TOMMY FREEMAN	SCOTT CO. JAMS GRANT	150.00
UNITED RENTALS	MAINTENANCE	601.72
VIRGINIA ELECTRIC SUPPLY	MAINTENANCE	73.05
VIRGINIA ELECTRIC SUPPLY	MAINTENANCE	89.60
WILLIAMS ELECTRIC	MAINTENANCE	57.50
WISE FIRE EQUIPMENT & SUPPLY CO. INC.	MAINTENANCE	248.00
WISE FIRE EQUIPMENT & SUPPLY CO. INC.	MAINTENANCE SERVICE CONTRACT	1,276.00
WRIGHT PEST ELIMINATION	MAINTENANCE SERVICE CONTRACT	480.00
		60,293.29

**SCHOOL FUND EXPENDITURES BY RESOLUTION
MARCH 16, 2015**

VENDOR	REASON	AMT. PAID
AMERIGAS	MAINTENANCE	464.20
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	4,278.39
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	11,600.14
APPALACHIAN POWER COMPANY	ELECTRICAL SERVICE	17,509.96
ATCO INTERNATIONAL	BUS GARAGE	215.26
BUILDING SYSTEMS TECHNOLOGY, INC.	MAINTENANCE SERVICE CONTRACT	455.00
CANON FINANCIAL SERVICES	SBO COPIER LEASE	631.81
CARROLL CO. PUBLIC SCHOOLS	2015 VSBA SPRING FORUM REGISTRATION	40.00
FRAZIER & MANN DBA CIRCLE V PETROLEUM	BUS GARAGE	252.00
MCCOLLUM BOTTLED WATER LLC	SERVICE CONTRACT	66.25
NICKELSVILLE WATER DEPARTMENT	WATER SERVICE	171.75
POWELL VALLEY ELECTRIC COOPERATIVE	ELECTRICAL SERVICE	8,676.33
REEDSMITH	VIB PURCHASED SERVICE	275.00
REEDSMITH	VIB PURCHASED SERVICE	300.00
ROBERTS TIRE & RECAPPING	BUS GARAGE	229.60
TREASURER OF VIRGINIA	BUS GARAGE	25.00
TREASURER OF VIRGINIA	MAINTENANCE	98.00
TYPEWRITER SALES & SERVICE CO., INC.	OFFICE SUPPLIES	40.24
TYPEWRITER SALES & SERVICE CO., INC.	CUSTODIAL SUPPLIES	50.59
VASP TREASURER	REGISTRATION/SCHOOL PSYCH.	120.00
XEROX CORPORATION	BUS GARAGE COPIER CHARGES	41.39
		45,540.91

03/17/15

Scott County Public School Head Start
Expenditure List
As of March 17, 2015

	Memo	Amount
American Electric Power Company		
	power bill due	434.31
Total American Electric Power Company		434.31
Catherine Sluss		
	mileage	41.92
Total Catherine Sluss		41.92
Consolidated Plastics Company, Inc		
	Brush Dry Mat	140.71
	Aquasorb Mats	1,209.95
Total Consolidated Plastics Company, Inc		1,350.66
Discount School Supply		
	supplies	650.04
Total Discount School Supply		650.04
Frontier Health, Inc.		
	professional services	217.50
	professional services	210.00
Total Frontier Health, Inc.		427.50
Kaplan		
	supplies	1,681.95
Total Kaplan		1,681.95
Kara Grizzel Pippin		
	reimbursements	5.13
Total Kara Grizzel Pippin		5.13
Lakeshore Learning Materials		
	book station and book sets	413.07
Total Lakeshore Learning Materials		413.07
Lowe's		
	cleaner	45.44
	steel rebar, speedbor	87.90
Total Lowe's		133.34
Penny Henderson		
	cleaning fee	40.00
	cleaning fee	40.00
Total Penny Henderson		80.00
Play with a Purpose		
	supplies	8,059.59
	supplies	7,498.03
	supplies	3,113.64
	supplies	3,113.64
Total Play with a Purpose		21,784.90
Scott County Head Start Petty Cash		
	usda compliance letter	22.69
	postage	143.90
Total Scott County Head Start Petty Cash		166.59
Scott County Schools Cafeteria Fund		
	dungannon	437.80
	duff 1	487.60
	nickelsville	477.10
	ses 1	545.20

03/11/15

Scott County Public School Head Start Expenditure List As Per Resolution As of March 11, 2015

	Memo	Amount
American Electric Power Company		
	power bill due	588.39
Total American Electric Power Company		588.39
AmeriGas		
	propane	777.36
Total AmeriGas		777.36
Bank of America-Platinum Plus		
	credit card bills due	3,694.59
Total Bank of America-Platinum Plus		3,694.59
Dungannon Water & Sewer		
	water bill due	49.15
Total Dungannon Water & Sewer		49.15
Food City Credit Card		
	ses 2	120.17
	duff 2	30.62
	gas for HSO van	30.01
	dungannon	62.35
	duff 2	84.13
	duff 1	105.77
	wc	59.05
	ses 4	90.62
	ses 1	148.23
	ses 1 2 3 4, wc	163.29
	ses 1 2 3 4, wc	13.95
	duff 1&2, dung, nick	161.97
Total Food City Credit Card		1,070.16
Food City Credit Card 1		
	gas for HSO van	20.00
	nick	60.32
	dungannon	89.44
	duff 1&2, nick, dung	19.60
	ses 1	106.86
	ses 4	98.95
	wc	96.58
	duff 2	66.30
	ses 2	8.97
	ses 2	91.46
	ses 3	86.95
	duff 1	88.30
	gas for HSO van	20.00
Total Food City Credit Card 1		853.73
Food City Credit Card 2		
	gas for HSO van	12.00
	HSO	43.30
	HSO	30.76
	nickelsville	101.76
	HSO	28.05
	duff 1	39.21
	ses 3	94.80
Total Food City Credit Card 2		349.88
Gate City Water Department		
	water bill due	168.05
Total Gate City Water Department		168.05
GreatAmerica Financial Services		

03/11/15

**Scott County Public School Head Start
Expenditure List As Per Resolution
As of March 11, 2015**

	Memo	Amount
	xerox copier system	324.45
Total GreatAmerica Financial Services		324.45
Powell Valley Electric Cooperative	power bill due	368.08
Total Powell Valley Electric Cooperative		368.08
Sam's Club Direct	membership dues	125.00
Total Sam's Club Direct		125.00
Scott County Public Service Authority	water bill due	92.27
Total Scott County Public Service Authority		92.27
Scott County Telephone Co-Op.	phone bill due	933.14
Total Scott County Telephone Co-Op.		933.14
Treasurer of Virginia2	license fee nickelsville	35.00
Total Treasurer of Virginia2		35.00
Verizon Wireless	phone bill due	245.03
Total Verizon Wireless		245.03
Xerox Corporation	copier bill due	754.40
Total Xerox Corporation		754.40
TOTAL		10,428.68



VIRGINIA DEPARTMENT OF EDUCATION

CAREER AND TECHNICAL EDUCATION

ANNUAL PERFORMANCE REPORT (APR)

FOR

SCOTT COUNTY PUBLIC SCHOOLS

SCHOOL YEAR
2013-2014

(1S1 & 1S2) Academic Attainment

Academic Attainment – Students (based on responsible school division) who completed a CTE program (all and special populations) and were also enrolled in an academic course, for which a Standards of Learning (SOL) end-of-course test is required, will attain a passing score on the corresponding test.

Performance Standard: 1S1 English: Reading = 66.00%
1S2 Mathematics (Highest Level) = 64.00%.

ALL CTE COMPLETERS PERFORMANCE					
SOL Test	2013-2014		2012-2013		2011-2012
EOC English: Reading (1S1)	99.58%	(235 of 236)	99.57%	(230 of 231)	100.00% (243 of 243)
EOC Mathematics (Highest level) (1S2)	99.58%	(235 of 236)	100.00%	(230 of 230)	99.59% (241 of 242)

ALL SPECIAL POPULATIONS PERFORMANCE		
SOL Test	2013-2014	
EOC English: Reading (1S1)	99.47%	(189 of 190)
EOC Mathematics (Highest Level) (1S2)	99.47%	(189 of 190)

(2S1) Technical Skills Attainment

Technical Skills Attainment¹ consists of five Performance Measures:

- A. The percentage of completers² that attain 80% of the essential competencies on the state-provided, industry-validated competency lists – **84.00%**
- B. Completers participating in one or more Board approved credentialing tests – **55.00%**
- C. Completers taking and passing credentialing tests – **76.00%**
- D. Completers passing credentialing tests – **35.00%**
- E. Completers who passed a credentialing test plus the Completers who earned an Advanced Studies Diploma and did not pass a credentialing test³ – **43.00%**

¹ For students based on CTE serving school division

² A Career and Technical Education Program Completer is a student who has met the requirements for a Career and Technical concentration or specialization and all requirements for high school graduation or an approved alternative education program

³ Performance measure for College and Career Readiness required by the Virginia Board of Education

(2S1) Technical Skills Attainment (cont.)

ALL CTE COMPLETERS			
PERFORMANCE STANDARD	2013-2014	2012-2013	2011-2012
A. Student Competency Rate ⁴	100.00% (237 of 237)	100.00% (232 of 232)	100.00% (243 of 243)
B. Completers Participating in a Credentialing Test Rate	85.65% (203 of 237)	84.91% (197 of 232)	74.90% (182 of 243)
C. Test Takers (Completers) Passing Credentialing Test Rate	77.34% (157 of 203)	80.20% (158 of 197)	72.53% (132 of 182)
D. Completers Passing Credentialing Test Rate ⁵	66.24% (157 of 237)	68.10% (158 of 232)	54.32% (132 of 243)
E. Completers who passed a credentialing test plus Completers who earned an Advanced Studies Diploma and did not pass a credentialing test ⁵	75.11% (178 of 237)	77.59% (180 of 232)	69.55% (169 of 243)
Information Indicator – Completers who earned an Advanced Studies Diploma and passed a credentialing test	48.10% (114 of 237)	41.38% (96 of 232)	29.22% (71 of 243)

ALL SPECIAL POPULATIONS PERFORMANCE			
PERFORMANCE STANDARD	2013-2014	2012-2013	2011-2012
A. Student Competency Rate ⁴	100.00% (191 of 191)	100.00% (151 of 151)	100.00% (184 of 184)
B. Completers Participating in a Credentialing Test Rate	86.39% (165 of 191)	82.12% (124 of 151)	73.37% (135 of 184)
C. Test Takers (Completers) Passing Credentialing Test Rate	75.76% (125 of 165)	78.23% (97 of 124)	71.11% (96 of 135)
D. Completers Passing Credentialing Test Rate ⁵	65.45% (125 of 191)	64.24% (97 of 151)	52.17% (96 of 184)
E. Completers who passed a credentialing test plus Completers who earned an Advanced Studies Diploma and did not pass a credentialing test ⁵	72.77% (139 of 191)	73.51% (111 of 151)	65.22% (120 of 184)
Information Indicator – Completers who earned an Advanced Studies Diploma and passed a credentialing test	46.07% (88 of 191)	37.09% (56 of 151)	26.09% (48 of 184)

⁴ Completers who have attained 80% of the Student Competency

⁵ Performance measure for College and Career Readiness required by the Virginia Board of Education

(3S1) Secondary School Completion

Secondary School Completion – Students (based on responsible school division) who completed CTE programs and graduated from secondary education.

Performance Standard: 3S1 Secondary School Completion = 91.00%.

2013-2014	2012-2013	2011-2012
97.93% (237 of 242)	97.89% (232 of 237)	98.38% (243 of 247)

(4S1) Graduation Rate

Graduation Rate – The number of CTE completers (based on CTE serving school division) who earned an Advanced Studies Diploma, International Baccalaureate Diploma or Standard Diploma.

Performance Standard: 4S1 Graduation Rate = 86.00%.

2013-2014	2012-2013	2011-2012
95.78% (227 of 237)	93.97% (218 of 232)	91.36% (222 of 243)

(5S1) Secondary Placement (Transition) Rate

Secondary Placement (Transition) Rate – CTE completers (based on CTE serving school division) will successfully transition from secondary school to employment, military, further education, or full-time equivalency of part-time combinations of transition indicators.

Performance Standard: 5S1 Secondary Transition Rate = 90.00%.

ALL CTE COMPLETERS		
2013-2014	2012-2013	2011-2012
97.49% (194 of 199)	85.57% (166 of 194)	92.00% (207 of 225)

ALL SPECIAL POPULATIONS PERFORMANCE	
2013-2014	
96.80%	(121 of 125)

(5S1) Program Completer Response Rate (Cont.)

Program Completer Response Rate – The response rate to the Career and Technical Education Student Follow-Up Survey for school year 2012-2013.

Performance Standard: 5S1 Completer Response Rate = 75.00%.

2013-2014	2012-2013	2011-2012
85.41% (199 of 233)	79.51% (194 of 244)	84.27% (225 of 267)

(6S1 & 6S2) Nontraditional Career Preparation

Nontraditional Career Preparation (Enrollment) – The total (combined) enrollment rate (based on CTE serving school division) in the state-identified courses for nontraditional career preparation of the gender that comprises less than 25%.

Performance Standard: 6S1 Nontraditional Career Preparation Enrollment = 28.00%

ALL CTE NONTRADITIONAL ENROLLMENT		
2013-2014	2012-2013	2011-2012
40.57% (805 of 1,984)	47.50% (731 of 1,539)	39.39% (650 of 1,650)

Nontraditional Career Preparation (Completion) – The total (combined) completion rate (based on CTE serving school division) in the state-identified courses for nontraditional career preparation of the gender that comprises less than 25%.

Performance Standard: 6S2 Nontraditional Career Preparation Completion = 25.00%.

ALL CTE NONTRADITIONAL COMPLETERS		
2013-2014	2012-2013	2011-2012
40.38% (126 of 312)	37.50% (87 of 232)	40.33% (98 of 243)

CTEMS SCHEDULE 17 (Continued on next page)**Budget of Perkins Funds
2015-2016 Plan**

1. CAREER AND TECHNICAL ACTIVITIES FUNDED (Indicate Required or Permissive Use of Funds) <i>See Appendix B</i>	2. CAREER AND TECHNICAL PROGRAM AREAS FUNDED	3. NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10) (Section 135(a-c)	4. OBJECT CODE <i>See Appendix C</i>	5. BUDGETED FUNDS AND SOURCE OF FUNDS	
				Fed., State, or Local	Amount
Required Use: Professional Development	ix. All	We will provide professional development programs to teachers and administrators to include in -service training. We will send administrators and teachers to local, district, state and national conferences, meetings and workshops.	5000 - Other Charges	FED	10,500.00
Required Use: Activities for Special Populations (to include nontraditional)	ix. All	We will identify senior and special population students to ensure they not only take but pass credentialing test. This will be accomplished by purchasing study guides and pre-test for special population students.	3000 - Purchased Services	FED	500.00
Required Use: Regional Program Participation (only divisions submitting Schedule 15)					

CTEMS SCHEDULE 17 (Continued on from previous page)

Budget of Perkins Funds

2015-2016 Plan

1. CAREER AND TECHNICAL ACTIVITIES FUNDED (Indicate Required or Permissive Use of Funds)	2. CAREER AND TECHNICAL PROGRAM AREAS FUNDED	3. NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10) (Section 135(a-c)	4. OBJECT CODE	5. BUDGETED FUNDS AND SOURCE OF FUNDS	
				Fed., State, or Local	Amount
See Appendix B			See Appendix C		
R2--Link career and technical education at the secondary level and career and technical education at the postsecondary level, including by offering the relevant elements of not less than 1 career and	ix. All	We plan to assist special populations, including economic disadvantaged career and technical education students with tuition assistance to ensure that they can have access to dual enrollment classes through Mountain Empire Community College.	3000 - Purchased Services	FED	15,000.00
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	viii. Trade and Industrial Education	We plan to purchase a PFM 9.2 On Car Brake Lathe with the 8 adapter package.	8000 - Capital Outlay/Equipment	FED	12,609.34
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	ii. Business and Information Technology	We plan to purchase 25 computers and two lap tops to establish a computer lab for our Business and Information Technology program.	8000 - Capital Outlay/Equipment	FED	25,690.50
R7--Initiate, improve, expand, and modernize quality career and technical education programs, including relevant technology.	viii. Trade and Industrial Education	We plan to purchase 12 individual tools sets for Automotive Technology class to meet shop certification.	8000 - Capital Outlay/Equipment	FED	2,400.00

2015-2016 Plan

1. CAREER AND TECHNICAL ACTIVITIES FUNDED (Indicate Required or Permissive Use of Funds)	2. CAREER AND TECHNICAL PROGRAM AREAS FUNDED	3. NARRATIVE DESCRIPTION (Describe how the expenditure will assist your division in continuously improving the academic and technical skills of students participating in career and technical education programs and in meeting the state levels of performance established under Section 113 of the Perkins IV Act. (Section 134(b)(1, 2 and 10) (Section 135(a-c)	4. OBJECT CODE See Appendix C	5. BUDGETED FUNDS AND SOURCE OF FUNDS	
				Fed., State, or Local	Amount

Budget of Perkins Funds 2015-2016 Plan

[illegible]

John Ferguson

From: Reagan Mullins
Sent: Wednesday, March 18, 2015 1:43 PM
To: John Ferguson
Cc: Mike Lane; Sam Parks
Subject: Graduation Dates

Mr. Ferguson,

With your permission and board approval, we propose that Gate City High graduate on Tuesday, June 2, Twin Springs High on Wednesday, June 3, and Rye Cove High on Thursday, June 4.

Thank you,

Reagan Mullins
Principal
Rye Cove High School
(276) 940-2701
reagan.mullins@scottsschools.com

Program Objectives:

To establish and maintain an outreach and recruitment process to serve eligible children in Scott County which systematically ensures:

- Increased program participation of underserved populations of eligible children
- Full enrollment of age eligible children who meet one of the following criteria:
 - Foster Child
 - Child's Family is homeless
 - Child's Family is receiving public assistance
 - Child's family income is below the poverty line
- Ten percent actual enrollment includes services to children with disabilities

To maintain waiting lists by obtaining a number of applications prior to the beginning of the enrollment year that is greater than the enrollment opportunities

Recruitment Activities:

Activity	Person Responsible	Timeline
Recruit siblings within current Head Start classrooms	Family Resource Specialists	January/ February
Include recruitment flyer in Parent Newsletter	Family & Community Services Coordinator	February & March
Advertise in Scott County VA Star Newspaper	Family & Community Services Coordinator	February
Advertise on Scott Co. Cable TV	Family & Community Services Coordinator	February
Recruitment announcements at parent meetings	Family Resource Specialists	Monthly (February -May)
Hang H.S. recruitment flyers/ posters at each center, local businesses, agencies, and doctor and medical professional offices and businesses/ medical professional offices that border Scott County.	Family Resource Specialists Policy Council	February
Provide small flyers to restaurants, grocery stores, and local merchants to place in individual shopping bags	Family Resource Specialists	February/ Ongoing

Scott County Public School Head Start Recruitment Plan

2015

Activity	Person Responsible	Timeline
Set up recruitment booth at each kindergarten registration site	Family Resource Specialists	March/ April
Registration Day at individual centers	Family Resource Specialists	March/ April
Recruit foster children: contact DSS	Family & Community Services Coordinator	April/ Ongoing
Recruit homeless families: 1.) Contact Hope House, DSS, AppCAA, and SCPS Homeless Liaison & send/ post recruitment flyers 2.) Post recruitment flyer at laundromats	Family & Community Services Coordinator Family Resource Specialists	February February
Recruit migrant and non-English speaking families: contact Clinch River Migrant Health Network and SCPS	Family & Community Services Coordinator	April/ Ongoing
Contact agencies serving children with severe disabilities (Infant Toddler Connection, LEA, Child Development Clinic, and DSS)	Child Development Services Coordinator	April/ Ongoing
Week of the Young Child: Display of artwork in local businesses	Classroom Staff	April
Press Release in Scott County VA Star of Week of the Young Child Activities		
Announcement in church bulletins	Family & Community Services Coordinator	April
Provide recruitment flyers to all primary and elementary schools to be sent home	Family & Community Services Coordinator	April
Day Cares: Share info that we are recruiting	Family & Community Services Coordinator	Ongoing
Collaborate with SCPS in Child Find efforts: Plan, organize/ participate in Early Childhood Fair at Food City	Child Development Services Coordinator Family Resource Specialists	May
Accept and ensure follow up on referrals from doctors and other professionals, community agencies, and school system	Management Staff	Ongoing
Ensure applications are available at the Head Start Office, each center, and primary and elementary schools	All Staff	Ongoing
Conduct community outreach by participating in community meetings and other agency's in service training	Management Staff	Ongoing
Door to door recruitment	Family Service Staff	May/ Ongoing
Change answering machine message for summer months Ex: We are closed for the summer. Our children will return to class on..... We are accepting new applications for fall enrollment. To apply, please contact the Head Start Office at 386-6051	Teachers	End of program year

Scott County Public School Head Start Selection Criteria & Enrollment Guidelines

2015

A Head Start Application is considered complete when all the basic information is received and the child's age and family income has been verified and documented. Upon receipt, this information is entered into the Child Plus software. Child Plus automatically prioritizes eligibility according to a weighted system which identifies children by age, disability status, family type, income eligibility, and family circumstances. Enrollment priorities are based on the following:

Criteria for enrollment of children from families under 100% of the poverty guidelines:

1. Foster Child
2. Homeless
3. Family is eligible for public assistance through TANF (Temporary Assistance for Needy Families) or the SSI (Supplemental Security Income) program
4. Oldest income eligible child under 100% of poverty level with a suspected or documented disability.
5. Oldest child with family income at greatest % below 100% of poverty level
6. Oldest income eligible child under 100% of poverty level.
7. Child with special family circumstances. For example: A single parent working or in school, a child in the care of a relative, or a child with a disabled parent.

Children enrolled as income eligible remain eligible through the second year of their enrollment in Head Start. An income eligible child may be enrolled as of his/her third birthday when it falls after September 30 of the current enrollment year and may be enrolled in Head Start for three years. To enroll for a third year of Head Start, family income must be re-verified.

Scott County Public School Head Start Selection **2015** Criteria & Enrollment Guidelines

An additional 35% of children may be between 100-130% of the federal poverty line.

Criteria for enrollment of children from families with income between 100-130% of the poverty guidelines:

1. Oldest child with suspected or documented disability from family with income at lowest percentage between 100-130% poverty guidelines.
2. Oldest child from single parent home with income at lowest percentage between 100-130% poverty guidelines.
3. Oldest child with younger siblings from a family with income at lowest percentage between 100-130% poverty guidelines.

Any enrollment slots remaining may be filled from the prioritized by area waiting list of over-income children, as long as the income-eligible waiting list under 130% has been exhausted. The total over income children may not exceed 10% of the funded enrollment.

Criteria for enrollment of children from families with income over 130% of the poverty guidelines:

1. Oldest child with documented disability from family with income at lowest percentage over 130% poverty guidelines.
2. Oldest child from single parent home with income at lowest percentage over 130% poverty guidelines.
3. Oldest child with younger siblings from a family with income at lowest percentage over 130% poverty guidelines.

Over-income children enrolled in a given year are not automatically eligible the following year, but must again be screened for eligibility.

Scott County Public School Head Start Selection Criteria & Enrollment Guidelines

2015

2015 Federal Poverty Guidelines

As published in the Federal Register January 22, 2014
For All States, Except Alaska and Hawaii

Household Size	100% of Poverty	130% of Poverty
1	\$11,770	\$15,301
2	15,930	20,708
3	20,090	26,117
4	24,250	31,525
5	28,410	36,933
6	32,570	42,341
7	36,730	47,749
8	40,890	53,157

100% - For families/households with more than 8 persons, add \$4,160 for each additional person.

130% - For families/households with more than 8 persons, add \$5,408 for each additional person.

Scott County Public School Head Start Selection **2015** Criteria & Enrollment Guidelines

Scott County Public School Head Start Eligibility

Criteria Points

Based on Income

Foster Child	10
Homeless	10
Public Assistance	10

0 - 10% below poverty level	1
11 - 20% below poverty level	2
21 - 30% below poverty level	2
31 - 40% below poverty level	4
41 - 50% below poverty level	5
51 - 60% below poverty level	8
61 - 80% below poverty level	10
81 - 100% below poverty level	12

Based on Class Age

Age 4	9
Age 3	7

(Determined by public school cut-off date of September 30)

A child is not eligible for an additional year of Head Start if 5 years old or older unless determined by the LEA

Other Eligibility Criteria

Parental Status

Single Parent (Mother Only)	7
Single Parent (Father Only)	7
Two Parent Family	6
Other Relative (Grandparent/Guardian)	9

Disability

Disability Suspected	6
Disability Identified	8
Biological/Medical Risk	3

Parental Crisis

SSI Recipient	10
Receiving Public Assistance	10

March 18, 2015

The Health Insurance Committee voted to renew Mr. Alan Bayse's contract as Health Insurance Consultant for one year (2015-2016) at the rate of \$32,500 with the option to renew over the next two years at the same rate. This reflects an increase of \$2,500 from the previous three years.

Motion was made by Ms. Kathy Wilcox, seconded by Mr. Aaron Hillman, all members voting aye.

**NON-TENURED TEACHERS
(EXPERIENCE AS OF JUNE 30, 2015)**

YRS EXP	LAST NAME	FIRST NAME
4	BURKE	RACHEL
4	CARPENTER	RYAN
4	CASELL	DEREK
4	CASTLE	JOSHUA
4	BEVINS	CASSANDRA
4	JOHNSON	AMANDA
4	LAWSON	SHAUNA
4	RHOTON	AMANDA
4	ROBERTSON	BENJAMIN
4	SANDERS	MEGAN
4	WARNER	KEITH
3	BAKER	BETH
3	HOOD	ADAM
3	PARKER	ANNETTE
2	HENRY	ANNIE
2	PARKS	TYLER
2	RICHARDSON	KRISTI
2	SMITH	TABITHA
2	TEMPLETON	KAYLA
1	BERRY	MAGGIE
1	DEAN	AMY
1	HORN	LAUREN
1	PETERSON	HEATHER
1	QUILLEN	MORGAN
1	COUNTS	KARIANNE
1	COLLIER	DUSTIN
1	BAKER	MARY JO
1	GARDNER	CHRISTY
1	DOCKERY	MARK
1	HOOD	CHAD
1	JARMILLA AVILA	MARIO
1	MULLINS	AMANDA
1	WARNER	KATIE
1	WEBB	JIMMY
1	WHITE	ELIZABETH
1	WILLIAMS	LAURA

TENURED TEACHERS SERVING 2 YEAR PROBATIONARY PERIOD UPDATED 3/26/2015

SHAWN BECKER

JOANNA EDENS

WHITNEY EGAN

CAROLYN HAMILTON

STEPHANIE HOOD

TRAVIS PIERSON

JONATHON SALYER

AMANDA SALYERS

CLASSIFIED PERSONNEL

Teaching Assistants

Jeannie Callaway
Tammie Dixon
Phyllis Bellamy
Jennifer Evans
Dorothy Grinsell
Ramona Russell
Donna Sanders
Carolyn Howington
Kathy Hensley
Lindsey Redwine
Kelly Campbell
Teresa Williams
Brenda Gilliam
Melissa Robinson
Kelsey Curtis
Tana Broadwater

Ruth Potts
Francina Lynn Bishop
Jana Bright
Wilma Cox
Gena Quillen
Lisa F. Bishop
Nikki Gardner
Tina Williams
Karen Jennings
Christy Billips
Kevin Warner
Christy Bradshaw
Jenny Page
Brittany Peterson
Kayla Kilgore

Technology Department

Debby Brickey
Information Management Systems
and Technology Coordinator

Patrick Johnson
Technology Support
Specialist

Adam Tipton
Technology Support Specialist

Joey Kilbourne
Technology Support
Specialist

Central Office

Sharon Holland
Administrative Assistant

Anita Howell
Administrative Assistant to
Special Education Supervisor

Karen (K.C.) Linkous
Human Resource Manager/
Clerk of the Board

Beverly Stidham
Purchasing Specialist/
Deputy Clerk of the Board

Vickie Lane
Administrative Assistant to the
Superintendent/Budget Specialist

Angie Johnson
Food Service &
Child Nutrition Specialist/
Head Start Payroll &
Invoice Officer

Medicaid Specialist

Angie Vermillion

School Nurses

Courtney Bolling
Lisa Castle
Tammy Farmer
Kristie Qualls
Michelle Basham

Tabbitha Bledsoe
Yvonne Edwards
Stephanie Penley
Farrah Lane
Karen Dunlap

Occupational/Physical Therapists

Emily Prater
Rebecca Hillman

School Secretaries

Susan Carter
Patricia Sampson
Teresa Shupe
Pam Flanary
Robin Hall
Jenny Jordan
Sherri Christian
Lana Culbertson
Rebecca Statzer
Jennifer Houseright
Robin Bond

Sheila Nash
Barbara Baker
Sherry Bridwell
Tracy Ferguson
Kristie Rusek
Carla Carter
Norma Casteel
Sheila Mays
Karen Blanton
Jackie Willis
Patricia Nash

Custodians

Bobby Collins
Larry France
Vernon Free
Peggy Cruby
David Kinhead
Ronald Laney
David Tipton
Jeff Napier
Brenda Richardson
Debra K. Brown
Stanley Sluss
Paula Gilliam
Melissa Williams
Scottie Williams
Teresa France
Rodney Darnell
Pam Sivert
Randy Ward
Oakley Hartsock
Brian Lawson

Thomas Dooley
Cathy Criswell
Dexter Harmon
Greg Hill
Kenneth Lane
Susan Looney
Rebecca Powers
Diane Martin
Penny Osborne
Gaye Sanders
Rhonda Franklin
David Williams
Jeff Lawson
Phyllis Payne
Ashley Clark
Connie Edwards
Larry Vermillion
Helen Jackson
Nathaniel Akers
Ralph Lyons

Transportation Coordinator

Gary Adams

Mechanics

Billy Addington
Phillip Quillen

Tim Edwards
Hollis Dean Anderson

Maintenance Secretary

Kim Henderson

Maintenance

Larry Darrell McConnell
Tommy Payne
Paul Boggs
William Pippin
Jamie Blanton
John Farmer

Billy Nash
Steve Lane
Richard Howell
Randall Laney
Gary McDavid

Bus Drivers (Pending Physical)

William Don Akers
Deborah Bledsoe
Charles Fugate
Melinda Brickey
Allen Godsey
Greg Marshall
Hazel Hass
Donna Hass
Rodney Darnell
David Kinhead
Shirley Marshall
Linda Cantrell
Odene Nash
G. E. Nash
Billy Odle
Donald Salyer
Eva J. Shelton
Charles O. Taylor
David Lawson
Doris Tipton
Travis Kern
Jonathan Pierson
Hobert Edward Musick
Thomas Dooley

Tim Benton
Charles Blessing
Paula Gilliam
Matthew Cruby
Tim Spicer
Dexter Harmon
Garry Hood
Judy Johnson Fritz
Grover Kegley, Jr.
Valerie Lane
Lisa Anderson
Nancy McDavid
Kevin Moore
Anthony Odle
Carlene Cross
Lee Roy Sanders
Kenneth Sluss
Charlie R. Taylor
Tammy Bledsoe
Nadine Vermillion
Billy Flanary
Donna Hood
Connie Dockery

Cafeteria Personnel

Lisa Bishop
Jackie Taylor
Brenda Rhoton
Deborah Bennett
Margaret Hass
Barbara Percy
Michelle White
Carolyn Meade
Carolyn Kern
Cynthia Carter
Anna Griffin Palmer
Jessica Howell
Amy Shaffer
Sharon Vermillion
Kathy Penley
April White
Judy Porter

Tamara Berry
Joyce Austin
Vickie Kern
Deborah Osborne
Heather McComas
Margaret Jessee
Sharon Culbertson
Linda Dockery
Teresa Lane
Shelsie Page
Jennifer Pennington
Patricia Robertson
Betty Castle
Carla Gardner
Judy Spears
Debra Fletcher
Kathy Starnes